

# **Proposed Fee Changes**

**FY2024**

## **Detailed Listing**



This report contains details on proposed fee changes for FY2024, including those that are 5% or greater. The proposed increases are necessary to cover increased costs in the various programs or to recover costs through fees instead of taxes.

A public hearing is scheduled at 6 p.m. on Thursday, August 3, 2023 in the Council Chambers at City Hall, 911 North 7<sup>th</sup> Avenue, Pocatello, Idaho.

## NOTICE OF ALL FEE CHANGES

The City of Pocatello, Idaho proposes to increase selected annual fee revenue collections beginning October 1, 2023, in the departments listed below by amounts that may exceed one hundred and five percent (105%) of the respective fee revenue collections from the previous year (5% increase). The proposed fee increases are due to additional costs of programs or an attempt by departments to recover costs through fee charges versus tax increases.

**About fees:** Fee revenue either supplements tax revenues or provides the entire financial support for some services. User fees allow program costs to be recovered by those receiving the service. For example, we all pay taxes to support the Fire department and we all benefit from trained firefighters in case of an emergency. However, if an individual person requests a special service, such as an inspection, then a fee is charged only to that person. This method allows the extra cost of the requested service to be paid by the user.

Fees should be periodically adjusted to keep up with inflation. If fees are not adjusted, more of the burden unfairly falls on the general taxpayer. In the case of utilities (Sanitation, Water & Sewer), these business-type activities are 100% fee supported. No tax dollars are involved. Utility fees are reviewed by an outside consultant and designed to recover costs of providing the service.

This public hearing and Council process is for all fee changes in the City for FY2024.

### **AIRPORT FEES:**

Adding:	Current Fee	Proposed Fee
<b>ARFF Index Upgrade Fee</b>	N/A	\$100.00 per hour
Applies to any request for ARFF (Aircraft Rescue and Fire Fighting) index upgrade above Index B. Two (2) hour minimum charge applies. Unless otherwise specified in writing, upgrade fee shall apply one (1) hour prior to actual operation and continue until fifteen (15) minutes after departure and all personnel are clear of the ramp.		

### **ALCOHOLIC BEVERAGE LICENSE FEES:**

No proposed changes to Alcoholic Beverage License fees for FY2024.

**ANIMAL SERVICES FEES:**

	<b>Current Fee</b>	<b>Proposed Fee</b>		
Fees for Impoundment	\$13.00/per day	\$15.00/per day		
Release Fees (Owner Surrenders)	\$25.00/per animal	\$30.00/per animal		
	\$50.00/litter of 3 or more	\$60.00/litter of 3 or more		
Owner Requested Pick up of animal(s) (as approved in special instances only)	\$25.00	\$35.00		
Euthanasia Release Fees	\$35.00	\$40.00		
Shelter 10-day Quarantine	\$155.00	\$165.00		
<b>Animal at Large Violations:</b>				
Third Violation (within one year)	N/A (new)	\$100.00		
	<b>Licensing Campaign Fees*</b>	<b>Regular</b>		
<b>Dog License Fees:</b>	<b>Current</b>	<b>Proposed</b>	<b>Current</b>	<b>Proposed</b>
Non-Spayed/ Non-Neutered	\$10.00	\$12.50	\$20.00	\$25.00
Spayed/ Neutered	\$5.00	\$7.50	\$15.00	\$15.00
License Late Fee Penalty added	N/A	N/A	new	\$5.00
Cat License	\$1.00	\$2.50	\$1.00	\$5.00

**Multiple Animal Housing (In addition to individual dog license)**

**\$5.00 added for Late Renewal**

<b>Type of License</b>	<b>Current Fee</b>	<b>Proposed (Late Renewal only)</b>
Large Livestock	\$25.00	\$25.00 + \$5.00 late renewal fee
Small Livestock	\$5.00/per animal	\$5.00/per animal + \$5.00 late renewal fee
Pet Store	\$50.00	\$55.00 + \$5.00 late renewal fee

**BUSINESS LICENSE FEES:**

The business license fees listed below are currently listed in Pocatello Municipal Code. Although these fees will not be adjusted for FY2024, they are herein incorporated into the FY2024 Fee Schedule Resolution for consolidation purposes.

Fees for licensure of Sexually Oriented Businesses and Sexually Oriented Business Employees, pursuant to Title 5 “Business Licenses and Regulations” of the Pocatello Municipal Code, shall be as follows:

	<b>Fee</b>
Initial Sexually Oriented Business License	\$250.00
Sexually Oriented Business License Renewal	\$125.00 annually
Initial Sexually Oriented Business Employee License	\$75.00
Sexually Oriented Business Employee License Renewal	\$50.00 annually

**CEMETERY FEES:**

<b>Spaces:</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
Regular Space/Standard	\$1,250.00	\$1,310.00
Regular Space/Resident Discount	\$925.00	\$970.00
Infant or Ash Section Space/Standard	\$600.00	\$630.00
Infant or Ash Section Space/Resident Discount	\$450.00	\$470.00
Endowment Care Fund/Standard	\$220.00	\$230.00
Endowment Care Fund/Resident Discount	\$160.00	\$165.00
Deed Transfer	\$48.00	\$50.00

**Disinterment:**

Full Size	\$1,300.00	\$1,360.00
Infant or Ash	\$365.00	\$380.00

**Restlawn Memorial Gardens:**

Garden of Gethsemane – Domed Crypt (Standard)	new	\$3,231.25
Garden of Gethsemane – Domed Crypt (Resident)	\$2,465.00	\$2,585.00
Garden of Gethsemane – Single Lawn Crypt (Standard)	new	\$2,062.50
Garden of Gethsemane – Single Lawn Crypt (Resident)	\$1,575.00	\$1,650.00
Single Ash Niche (Standard)	new	\$1,306.25
Single Ash Niche (Resident)	\$995.00	\$1,045.00
Double Ash Niche (Standard)	new	\$2,612.50
Double Ash Niche (Resident)	\$1,990.00	\$2,090.00
Fees for opening/closing services to be performed on Mondays or on the first work day after a holiday if the request for such work is received after 12:00 p.m. the previous Friday, or after 12:00 p.m. on the last normal business day preceding the holiday	\$180.00 surcharge	\$190.00 surcharge
Full size burials scheduled on Saturday	\$350.00 additional fee	\$365.00 additional fee
Ash Burials scheduled on Saturday	\$175.00 additional fee	\$190.00 additional fee
Additional fee for after regular cemetery staff hours (in order to meet timelines for funeral services charged only in one (1) hour increments)	\$200.00 per hour	\$210.00 per hour

**COMMERCIAL ACTIVITIES IN PARKS AND PUBLIC PLACES FEES:**

**Mobile and/or Non-Mobile Concession/Vendor:**

	<b>Current Fee</b>	<b>Proposed Fee</b>
<b>Non-Profit</b>	\$10.00 per day	\$12.00 per day
	\$40.00 per month (maximum of 6 months)	\$50.00 per month (maximum of 6 months)
<b>For-Profit</b>	\$35.00 per day	\$40.00 per day
	\$140.00 per month (maximum of 6 months)	\$160.00 per month (maximum of 6 months))

**COMMERCIAL ACTIVITIES IN PARKS AND PUBLIC PLACES FEES (Continued):**

**Special Event Permits:**

	Events with Under 50 People Attending		Events with 50-99 People Attending		Events with 100-199 People Attending		Events with 200 or More People Attending	
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed
<b>Non-Profit Primary Event Sponsor</b>	\$15.00	\$20.00	\$35.00	\$40.00	\$70.00	\$75.00	\$95.00	\$100.00
<b>For Profit Primary Event Sponsor</b>	\$30.00	\$35.00	\$70.00	\$75.00	\$140.00	\$145.00	\$190.00	\$195.00

**CONSTRUCTION TRADE FEES:**

**Contractor License/Registration is no longer required with the City of Pocatello for the following trades:**

**Electrical contractor:**

Electrical contractors, journeymen, and apprentices are not required to obtain a city license and no longer need to register with the City of Pocatello. But, must have a current State of Idaho electrical contractor’s license in order to perform any electrical work as defined in Title 15 “Buildings and Construction” of the Pocatello Municipal Code within the city. Property owners performing electrical work on their own property do not need a contractor’s license.

**Plumbing contractor:**

Plumbing contractors, journeymen, and apprentices are no longer required to obtain a city license. But, must have a current State of Idaho plumbing contractor license. The State license is required to perform plumbing work covered by the plumbing regulations established by the International Association of Plumbing and Mechanical Officials. No firm or corporation shall perform any work unless at least one (1) member of such firm or corporation is a journeyman plumber.

**Gas fitter/HVAC contractor:**

Gas fitter/HVAC/mechanical contractors, journeymen, and apprentices are not required to obtain a city license and are no longer required to register with the permits and licenses department of the city. But, must have an active State of Idaho contractor’s license in order to perform any HVAC/mechanical/gas fitting work as defined in Title 15 “Buildings and Construction” of the Pocatello Municipal Code within the city.

**DEVELOPMENT REIMBURSEMENT FEES:**

Fee to developers who request that the City assess and collect pro-rated reimbursement from adjoining landowners of costs of the public improvements said developers are required to install and which directly benefit the adjoining lands:

<b>Current</b>	<b>Proposed</b>
\$350.00	\$2,000.00*

**\*Note: Fee has not been updated for several years. Looking at the cost recovery for the departments that are involved are as follows: Legal Department for review and initial setup of the reimbursement 10 hours average at \$75.00/hour; Engineering Department for review and initial setup and closing when expired of the reimbursement 10 hours average at \$75.00/hour; Engineering ongoing tracking of the reimbursement 10 hours at \$45.00/hour; Administration setup and mailing \$50.00  
Total recovery \$2,000.00**

**ENGINEERING REVIEW SERVICE FEES:**

The engineering service fees listed below are currently listed in Exhibit H “Construction Trade Fees” of the City of Pocatello’s FY2023 fee schedule. These fees will be incorporated into Exhibit K “Engineering Review Service Fees” for FY2024 and subsequent years thereafter as they are better suited in said Exhibit.

<b>Transport/House Mover:</b> (increase from \$20.00 to \$100.00 to recover time and insurance tracking)	<b>Current Fee</b> \$20.00	<b>Proposed Fee</b> \$100.00/per request
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The fees listed below are in addition to the processing fee as noted in “13. Grading Permit and Plan Review Processing”.

<b>Plan Review:</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
50 cubic yards or less	No additional fee	No additional fee
51 to 100 cubic yards	\$28.50	\$31.00
101 to 1,000 cubic yards	\$43.50	\$47.00
1,001 to 10,000 cubic yards	\$59.00	\$63.50
10,001 to 100,000 cubic yards	\$59.00 first 10,000 cubic yards, plus-\$30.00 for each additional 10,000 cubic yards or fraction thereof	\$63.50 first 10,000 cubic yards, plus \$32.50 for each additional 10,000 cubic yards or fraction thereof
100,001 to 200,000 cubic yards	\$314.00 first 100,000 cubic yards, plus \$16.50 for each additional 10,000 cubic yards or fraction thereof	\$338.50 first 100,000 cubic yards, plus \$18.00 for each additional 10,000 cubic yards or fraction thereof
200,001 cubic yards or more	\$468.50 first 200,000 cubic yards, plus \$10.00 for each additional 10,000 cubic yards or fraction thereof	\$505.00 first 200,000 cubic yards, plus \$11.00 for each additional 10,000 cubic yards or fraction thereof

The above-mentioned fees in this section are not billable by fractions of cubic yards.

**ENGINEERING REVIEW SERVICE FEES (Continued):**

<b>Grading Permit:</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
50 cubic yards or less	\$28.50	\$31.00
51 to 100 cubic yards	\$43.50	\$47.00
101 to 1,000 cubic yards	\$43.50 for the first 100 cubic yards, plus \$21.50 for each additional 100 cubic yards or fraction thereof	\$47.50 for the first 100 cubic yards, plus \$23.50 for each additional 100 cubic yards or fraction thereof
1,001 to 10,000 cubic yards	\$227.00 for the first 1,000 cubic yards, plus \$18.00 for each additional 1,000 cubic yards or fraction thereof	\$244.50 for the first 1,000 cubic yards, plus \$19.50 for each additional 1,000 cubic yards or fraction thereof
10,001 to 100,000 cubic yards	\$378.00 for the first 10,000 cubic yards, plus \$77.50 for each additional 10,000 cubic yards or fraction thereof	\$407.50 for the first 10,000 cubic yards, plus \$83.50 for each additional 10,000 cubic yards or fraction thereof
100,001 cubic yards or more	1,069.50 for the first 100,000 cubic yards, plus \$42.50 for each additional 10,000 cubic yards or fraction thereof	\$1,152.50 for the first 100,000 cubic yards, plus \$46.00 for each additional 10,000 cubic yards or fraction thereof

The above-mentioned fees in this section are not billable by fractions of cubic yards.

**FIRE DEPARTMENT FEES:**

Adding:

<b>Technical Rescue Response costs:</b>	<b>Current</b>	<b>Proposed</b>
Apparatus Hourly Rate	N/A	Current Idaho Cooperative Mobilization Agreement Rate
<b>Fire Response costs:</b>		
Apparatus Hourly Rate	N/A	Current Idaho Cooperative Mobilization Agreement Rate

**PARKS AND RECREATION PROGRAM, RENTAL AND ADMISSION FEES FOR  
PARKS AND RECREATION ACTIVITIES:**

**Community Recreation Center Fees:**

<b>Daily User Fees</b>	<b>Current Resident</b>	<b>Proposed Resident</b>	<b>Current Non-Resident</b>	<b>Proposed Non-Resident</b>
Youth (6 – 17)	\$3.00	\$4.00	\$5.00	\$6.00
Senior (60+)	\$3.00	\$4.00	\$5.00	\$6.00
Military Service (Active/Veteran) Discount	N/A	\$2.00 discount	N/A	\$2.00 discount

<b>CRC Membership</b>	<b>Current Annual</b>	<b>Proposed Annual</b>	<b>Current Monthly</b>	<b>Proposed Monthly</b>
Youth (6 - 17)	\$210.00 + Card	\$220.00 + Card	\$21.00 + Card	\$22.00 + Card
Family (couple rate + additional cost per child)	\$60.00/per child + Card(s)	\$70.00/per child + Card(s)	\$6.00/per child + Card(s)	\$7.00/per child + Card(s)
Senior Citizen (60+ yrs.)	\$210.00 + Card	\$220.00 + Card	\$21.00 + Card	\$22.00 + Card

Membership Fees: CRC facility memberships include use of all common facilities, participation in basic adult exercise classes and the right to member prices at the appropriate age group rate for lessons. A non-refundable card fee of \$5.00 per person will also be charged for each user.

Bank Draft Institution Payment Plan: Requires proof of authorization for payment. Corporate Membership Rate requires a minimum of three (3) months’ membership fees, plus a \$5.00 non-refundable \$5.00 card fee per member

<b>Bank Draft Membership</b>	<b>Bank Draft Current</b>	<b>Bank Draft Proposed</b>	<b>(3-month) Corporate Current</b>	<b>(3-month) Corporate Proposed</b>
Family (couple cost + per child)	\$5.00/month per child + Card(s)	\$6.00/month per child + Card(s)	\$15.00 per child + Card(s)	\$18.00 per child + Card(s)
Youth/Senior	\$21.00/month + Card	\$22.00/month + Card	\$63.00 + Card	\$66.00 + Card

**Ross Park Aquatic Center Fees:**

<b>Group Discounts</b>		
20 – 49 persons	\$0.25 savings per person	\$0.50 savings per person
50 – 99 persons	\$0.50 savings per person	\$0.75 savings per person
100+ persons	\$1.00 savings per person	\$1.25 savings per person

<b>Team Sports program fees:</b>	<b>Resident Fees</b>		<b>Non-Resident Fees</b>	
	<b>Current</b>	<b>Proposed</b>	<b>Current</b>	<b>Proposed</b>
**Bannock Baseball (Spring) – 10U	\$95.00	\$90.00	\$100.00	\$95.00
**Bannock Baseball (Spring) – 12U	\$100.00	\$90.00	\$105.00	\$95.00
**Bannock Baseball (Spring) – 15U	\$100.00	\$90.00	\$105.00	\$95.00
**Bannock Baseball (Fall) – 10U	\$80.00	\$90.00	\$85.00	\$95.00
**Bannock Baseball (Fall) – 12U	\$80.00	\$90.00	\$85.00	\$95.00
**Bannock Baseball (Fall) – 15U	\$80.00	\$90.00	\$85.00	\$95.00



**PARKS AND RECREATION PROGRAM, RENTAL AND ADMISSION FEES FOR  
PARKS AND RECREATION ACTIVITIES (Continued):**

**Outdoor Recreation Equipment Rental fees:**

Item	1 Day		2-3 Days		4+ Days	
	Current	Proposed	Current	Proposed	Current	Proposed
<b>Paddle Raft Packages</b>						
14' Self Bailing			\$50.00/day	\$55.00/day	\$45.00/day	\$50.00/day
15' Self Bailing			\$50.00/day	\$55.00/day	\$45.00/day	\$50.00/day
16' Self Bailing			\$55.00/day	\$60.00/day	\$50.00/day	\$55.00/day
<b>Raft Only</b>						
14' Self Bailing			\$40.00/day	\$45.00/day	\$35.00/day	\$40.00/day
15' Self Bailing			\$40.00/day	\$45.00/day	\$35.00/day	\$40.00/day
16' Self Bailing			\$45.00/day	\$50.00/day	\$40.00/day	\$45.00/day
<b>Frame Raft Package</b>						
14' Self Bailing	N/A	\$70.00/day	\$70.00/day	\$65.00/day	\$65.00/day	\$60.00/day
15' Self Bailing	N/A	\$70.00/day	\$70.00/day	\$65.00/day	\$65.00/day	\$60.00/day
16' Self Bailing	N/A	\$75.00/day	\$75.00/day	\$70.00/day	\$70.00/day	\$65.00/day
<b>IK Packages</b>						
IK Basic (Spud)	N/A	\$20.00/day	N/A	\$15.00/day	N/A	\$10.00/day
IK Intermediate (Tater)	N/A	\$25.00/day	N/A	\$20.00/day	N/A	\$15.00/day
IK Premium (Tomcat)	N/A	\$30.00/day	N/A	\$25.00/day	N/A	\$20.00/day
Tandem	\$25.00/day	\$35.00/day	\$20.00/day	\$30.00/day	\$18.00/day	\$25.00/day
<b>Stand Up Paddle Board (SUP) Packages</b>						
SUP Basic (Anchor, Odthelda)	\$20.00/day	\$20.00/day	\$15.00/day	\$15.00/day	\$10.00/day	\$10.00/day
SUP Intermediate (NRS)	N/A	\$25.00/day	N/A	\$20.00/day	N/A	\$15.00/day
SUP Premium (Star)	N/A	\$30.00/day	N/A	\$25.00/day	N/A	\$20.00/day
<b>Tube Packages</b>						
Basic Tube (NRS, Roctabombs)	\$15.00/day	\$15.00/day	N/A	\$10.00/day	N/A	\$5.00/day
Premium Tube (Bubbabombs)	N/A	\$20.00/day	N/A	\$15.00/day	N/A	\$10.00/day
<b>Camping Gear</b>						
Backpacks	N/A	\$5.00/day	N/A	\$5.00/day	N/A	\$5.00/day
Tent	N/A	\$10.00/day	N/A	\$10.00/day	N/A	\$10.00/day
Sleeping Bag/Pad Combo	N/A	\$8.00/day	N/A	\$8.00/day	N/A	\$8.00/day
Bear Canister	N/A	\$5.00/day	N/A	\$5.00/day	N/A	\$5.00/day
<b>Accessories</b>						
Johnny Partner			\$4.00/day	\$5.00/day	\$4.00/day	\$5.00/day
PFD	\$2.50/day	\$2.00/day				
Dry Box			\$4.00/day	\$5.00/day	\$4.00/day	\$5.00/day
Wetsuit			\$7.00/day	\$10.00/day	\$5.00/day	\$10.00/day

**PARKS AND RECREATION FACILITY USE FEES:**

**Current Fee                      Proposed Fee**

Picnic Table Rental, includes delivery to/from park                      \$20.00 per table/per day                      \$25.00 per table, per day

**Tennis Court Rental:**

Non-sanctioned organizations

6:00 a.m. – Noon	\$16.00 per court	\$20.00 per court
Noon – 6:00 p.m.	\$16.00 per court	\$20.00 per court
6:00 p.m. – 11:00 p.m.	\$26.00 per court	\$30.00 per court
All day use	\$42.00 per court	\$50.00 per court

Tournament Fees

One (1) day	\$55.00 per court	\$60.00 per court
Two (2) half (.5 & .5) days	\$100.00 per court	\$120.00 per court

**Park Pavilion Use Fees:**

<b>USER GROUPS:</b>	<b>(A)</b> Pocatello Resident, Pocatello Business, and Pocatello Organization  <i>*Recreational and Fundraising Use (non- profit)</i>	<b>(B)</b> Non-Resident, Non-Resident Business, and Non-Resident Organization  <i>*Recreational and Fundraising Use (non- profit)</i>	<b>(C)</b> Pocatello Resident, Pocatello Business, and Pocatello Organization  <i>*For Profit Use</i>	<b>(D)</b> Non-Resident, Non-Resident Business, and Non-Resident Organization  <i>*For Profit Use</i>
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**Pavilions WITH Electrical Power:**

\*Raymond; Alameda; Ross Park: Upper, Pleasure Land & Band Shell; Caldwell; Taysom Rotary; Sister City; Simplot Square; Centennial; Tydeman

<b>5 hr. Time Slot</b>	<b>Current</b>	<b>Proposed</b>	<b>Current</b>	<b>Proposed</b>	<b>Current</b>	<b>Propose</b>	<b>Current</b>	<b>Proposed</b>
Under 50 People	\$40.00	\$45.00	\$80.00	\$85.00	\$60.00	\$65.00	\$110.00	\$115.00
50-99 People	\$55.00	\$60.00	\$95.00	\$100.00	\$75.00	\$80.00	\$125.00	\$130.00
100-200 People	\$70.00	\$75.00	\$110.00	\$115.00	\$90.00	\$95.00	\$140.00	\$145.00
Over 200 People	\$100.00	\$105.00	\$140.00	\$145.00	\$120.00	\$125.00	\$170.00	\$175.00
<b>All-Day Use</b>								
Under 50 People	\$75.00	\$80.00	\$115.00	\$120.00	\$95.00	\$100.00	\$135.00	\$140.00
50-99 People	\$90.00	\$95.00	\$130.00	\$135.00	\$110.00	\$115.00	\$160.00	\$165.00
100-200 People	\$105.00	\$110.00	\$145.00	\$150.00	\$125.00	\$130.00	\$175.00	\$180.00
Over 200 People	\$135.00	\$140.00	\$175.00	\$180.00	\$155.00	\$160.00	\$205.00	\$210.00
<b>**Ross Park Lower and OK Ward (East/West)</b>	<b>**ADD \$10 to fees above</b>		<b>**ADD \$25 to fees above</b>		<b>**ADD \$20 to fees above</b>		<b>**ADD \$40 to fees above</b>	

**PARKS AND RECREATION FACILITY USE FEES (Continued):**

**Park Pavilion Use Fees:**

<b>Pavilions WITHOUT Electrical Power: *Ammon; Empire</b>								
<b>5 hr. Time Slot</b>	<b>Current</b>	<b>Proposed</b>	<b>Current</b>	<b>Proposed</b>	<b>Current</b>	<b>Propose</b>	<b>Current</b>	<b>Proposed</b>
Under 50 People	\$20.00	\$25.00	\$45.00	\$50.00	\$30.00	\$35.00	\$55.00	\$60.00
50-100 People	\$25.00	\$30.00	\$50.00	\$55.00	\$35.00	\$40.00	\$60.00	\$65.00
Over 100 People	\$30.00	\$35.00	\$55.00	\$60.00	\$40.00	\$45.00	\$65.00	\$70.00
<b>All-Day Use</b>								
Under 50 People	\$25.00	\$30.00	\$50.00	\$55.00	\$35.00	\$40.00	\$60.00	\$65.00
50-100 People	\$30.00	\$35.00	\$55.00	\$60.00	\$40.00	\$45.00	\$65.00	\$70.00
Over 100 People	\$35.00	\$40.00	\$60.00	\$65.00	\$45.00	\$50.00	\$70.00	\$75.00
<b>*Additional Available Pavilion Amenities:</b>								
<b>Use of Water for activity not directly related to shelter-pavilion use:</b>							<b>Current</b>	<b>Proposed</b>
Water Use Fee when reserving Shelter-Pavilion							\$25.00	\$40.00/day

**PLANNING AND DEVELOPMENT SERVICE FEES:**

<b>Description</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
Administrative Adjustment	\$25.00	\$50.00
Certificate of Appropriateness Administrative Review	New	\$75.00
Certificate of Appropriateness Demolition	New	\$510.00 + \$2.00 per required notice
Certificate of Appropriateness Historic Preservation Commission Review	New	\$400.00+ \$2.00 per required notice
Conditional Use Permit Minor Change (staff review level)	\$30.00	\$50.00
Planned Unit Development (PUD) or Major Amendments	\$690.00 + \$2.00 per required notice (Two (2) notices)	\$785.00 + \$2.00 per required notice (Two (2) notices)
Planned Unit Development Minor Change (staff level review)	\$30.00	\$50.00
Plat Preliminary	\$565.00	\$565.00 + \$2.00 per required notice
Postage Certified Mail/Return Receipt	\$10.00	\$11.00
Postage per Item (Letter #10 Envelope 1 oz)	New	\$2.00
Sign Exception	\$475.00 + \$2.00 per required notice (Two (2) notices)	\$400.00 + \$2.00 per required notice (Two (2) notices)
Vacation of Easements	\$535.00 + \$10.00 per required Certified Notice	\$535.00 + \$11.00 per required Certified Notice
Vacation of Right-Of-Way	\$535.00 + \$10.00 per required Certified Notice	\$535.00 + \$11.00 per required Certified Notice
Vacation of Subdivision Plat	\$535.00 + \$10.00 per required Certified Notice	\$535.00 + \$11.00 per required Certified Notice

**POLICE DEPARTMENT FEES:**

No proposed changes to Police Department fees for FY2024.

**SANITATION DEPARTMENT FEES:**

**Roll-Off Box Service:**

	<b>Current Fee</b>	<b>Proposed Fee</b>
Daily 17/20-yard box rental	\$3.90	\$3.78*

\* This is a correction from last year. Rate was not represented correctly on the Fee Schedule, but it was charged correctly in the billing system.

**SEDIMENT AND EROSION CONTROL (ESC) FEES:**

Single Family/Duplex Residential ESC and Grading Plan  
**Review & Permits**

• <4% slope is now included with fee below	\$50.00	(combined with 0-14.99%)
• 0-14.99% slope		\$100.00

**POCATELLO REGIONAL TRANSIT SYSTEM FEES:**

<b>Description</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
<b>Pocatello/American Falls</b> (suggested donation one-way or round trip)	New route added	\$10.00
<b>Caribou County/Lava</b> (as scheduled)	\$12.00	\$10.00
<b>Seniors 60+ in Rural Areas</b> (suggested donation) Covered by the Title III B contract	\$12.00	\$10.00

**UTILITY BILLING FEES:**

**Replacement Fees for Damaged City Property**

	<b>Current Fee</b>	<b>Proposed Fee</b>
1” Plugs (New replacement cost)	New	\$32.00
¾” Plugs (New replacement cost)	New	\$28.00

**WATER DEPARTMENT FEES:**

Connection fees shall be as follows:

**System Capacity Fee**

<b>Connection Size in Inches</b>	<b>Current System Use Fee</b>	<b>Proposed System Use Fee</b>
1	\$4,430.00	\$4,670.00
1 ½	\$8,860.00	\$9,340.00
2	\$14,180.00	\$14,940.00
3	\$31,010.00	\$32,690.00

**WATER DEPARTMENT FEES (Continued):**

Monthly metered water fees shall be as follows:

<b>Service Charge (line size in inches)</b>	<b>Current Inside City</b>	<b>Proposed Inside City</b>	<b>Current Outside City</b>	<b>Proposed Outside City</b>
¾	\$12.72	\$13.32	\$19.08	\$19.97
1	\$17.94	\$18.78	\$26.91	\$28.17
1 ½	\$31.24	\$32.71	\$46.86	\$49.07
2	\$46.95	\$49.16	\$70.43	\$73.74
3	\$98.11	\$102.72	\$147.17	\$154.08
4	\$163.55	\$171.23	\$245.33	\$256.85
6	\$338.88	\$349.56	\$500.82	\$524.34
8	\$479.99	\$502.32	\$719.69	\$753.48
10	\$770.18	\$806.34	\$1,155.27	\$1,209.51
12	\$1,139.68	\$1,193.19	\$1,709.52	\$1,789.79

**Volume Charge**  
(per 1,000 gallons, rounded to the nearest 1,000 gallons)

	<b>Current Inside City</b>	<b>Proposed Inside City</b>	<b>Current Outside City</b>	<b>Proposed Outside City</b>
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Single-Family (first 25,000 gal. per month)	\$2.86	\$2.93	\$4.29	\$4.40
Single-Family (over 25,000 gal. per month) *	\$3.58	\$3.66	\$5.37	\$5.49
Multi-Unit (served by single meter)	\$2.57	\$2.61	\$3.86	\$3.92
Non-Residential (Commercial/Industrial)	\$2.40	\$2.47	\$3.60	\$3.71
Summerline	\$3.58	\$3.66	\$5.37	\$5.49
Hydrant-supplied water (by permit only; at non-residential rate)	\$2.40	\$2.47	N/A	N/A

\*The single-family rate for over 25,000 gallons per month is charged only during the irrigation season of May, June, July, August, September, and October.

**Residential Unmetered Customers**

Monthly unmetered water fees, including electricity costs, shall be as follows:  
(rate applies to multiple units, duplexes, apartments, condominiums and mobile home parks)

<b>Current Inside City</b>	<b>Proposed Inside City</b>	<b>Current Outside City</b>	<b>Proposed Outside City</b>
\$45.96	\$48.81	\$68.94	\$73.22

**WATER DEPARTMENT FEES (Continued):**

**Private Fire Protection** The monthly fee for private fire protection, including private fire lines and automatic sprinkler systems, are as follows:

Connection Size in Inches	Current Fee	Proposed Fee
2	\$1.50	\$1.68
4	\$8.90	\$9.55
6	\$24.99	\$28.08
8	\$53.22	\$59.81
10	\$95.70	\$107.55
12	\$154.67	\$173.82

Fees for water obtained from fire hydrants shall be as follows:

	Current Fee	Proposed Fee
Volume Charge (per 1,000 gallons)	\$2.40	\$2.47

**WATER POLLUTION CONTROL DEPARTMENT FEES:**

Normal Strength Rates	Inside City Limits		Outside City Limits	
	Current	Proposed	Current	Proposed
Metered Facilities				
Residential, single-family	\$32.52 per month	\$32.84 per month	\$39.05 per month	\$39.45 per month
Residential multi-family, commercial, and all others				
Monthly service charge, per bill	\$6.71	\$6.83	\$8.05	\$8.20
Volume charge per 1,000 gallons	\$5.28	\$5.47	\$6.34	\$6.56
JR Simplot (uses own collection system)				
Monthly service charge, per bill			\$8.05	\$8.20
Volume charge per 1,000 gallons			\$4.62	\$4.88

**Chubbuck Municipal Sanitary Sewer System**

Chubbuck will be billed a proportionate share of the IPDES Permit based on EDUs, as determined by the most recent census data.

	Current	Proposed
Monthly service charge, per bill	\$6.71	\$6.83
Volume charge per 1,000 gallons, South of I-86	\$5.28	\$5.47
Volume charge per 1,000 gallons, North of I-86	\$3.97	\$4.06

**WATER POLLUTION CONTROL DEPARTMENT FEES (Continued):**

**Industrial Facilities** (abnormal strengths or volumes, multiple meters, meters larger than 2" or BODs and/or total suspended solids greater than 200 ppm)

	<b>Current</b>	<b>Proposed</b>
Monthly service charge, per bill	\$6.71	\$6.83
Volume charge, per 1,000 gallons	\$4.55	\$4.94
Special Volume charge for Great Western Malting	\$2.73	\$2.96
Total kjeldahl nitrogen (TKN), per pound	\$2.37 (amts > 35 mg/l)	\$2.54 (amts > 35 mg/l)
Suspended solids, per pound	\$0.29	\$0.30
Total phosphorus (P), per pound	\$20.05 (amts > 7 mg/l)	\$22.76 (amts > 7 mg/l)
<b>Domestic Septage Disposal</b>		
Volume charge, per gallon	\$.0979	\$0.1054

**System Capacity Fees:  
Residential and Commercial Users**

Treatment Plant	<b>Current</b>	<b>Proposed</b>
¾" water connection	\$2,370.00	\$2,550.00
1" water connection	\$2,370.00	\$2,550.00
1 ½" water connection	\$4,740.00	\$5,100.00
2" water connection	\$7,580.00	\$8,160.00
3" water connection	\$16,590.00	\$17,850.00
>3" water connection	To be assessed on an individual basis	

**Collection System**

¾" water connection	\$1,830.00	\$1,910.00
1" water connection	\$1,830.00	\$1,910.00
1 ½" water connection	\$3,660.00	\$3,820.00
2" water connection	\$5,860.00	\$6,110.00
3" water connection	\$12,810.00	\$13,370.00
>3" water connection	To be assessed on an individual basis	

**Large Industrial User Capacity Fee** (abnormal strengths or volumes, multiple meters, meters larger than 2" or BODs or total suspended solids greater than 200 ppm, or TKN greater than 35 mg/l, or phosphorus greater than 7 mg/l)

	<b>Current</b>	<b>Proposed</b>
Volume	\$1.57/g/pd	\$1.69/g/pd
BOD	\$850.58/lb./pd	\$915.18/lb./pd
TSS	\$1,217.44/lb./pd	\$1,309.90/lb./pd
TKN	\$6,492.99/lb./pd	\$6,986.13/lb./pd
Phosphorus	\$81,134.47/lb./pd	\$87,296.58/lb./pd
Collection system	\$10.46/g/pd	\$10.90/g/pd

**ZOO IDAHO PROGRAM, RENTAL, AND ADMISSION FEES:**

No proposed changes to Zoo Idaho fees for FY2024.