

Bureau of Reclamation
Notice of Funding Opportunity No. R23AS00109
WaterSMART Planning and Project Design Grants for Fiscal Year 2023 and
Fiscal Year 2024

Portneuf River Oxbow Restoration Project Plan

The proposed Portneuf River Oxbow Restoration Project Plan will develop 60% design plans to install culverts under railroad tracks and conduct grading and plantings to reconnect the river to historic oxbows and restore wetlands upstream of downtown Pocatello, Idaho. The project will add over one mile of stream side channel, restore over 100 acres of wetlands, provide for increased aquifer infiltration, and capture hundreds of tons of sediment each year resulting in significant improvements to ecosystem health, including cutthroat trout habitat. The City will leverage existing planning efforts such as its 2016 Portneuf River Vision and planning efforts associated with the 1968 Portneuf River Flood Control Project.

The project budget is anticipated to be \$531,300. Federal funds will be used for Contractual expenses, totaling \$397,500. The grant requires a minimum 25% match. The City will provide the match through in-kind personnel and fringe expenses (totaling \$38,874) as well as a cash match through reserves for contractual expenses (\$46,626). The budget includes a 10% indirect cost rate that will be applied to all applicable and eligible grant expenses. All of the indirect costs (100% or \$48,300) will be attributed to the non-federal (match) expenses. Total match, therefore, is \$133,800.

The proposed budget is as follows:

Item	Federal	Match	Sub-total
Personnel	\$0	\$27,499	\$27,499
Fringe	\$0	\$11,375	\$11,375
Contractual (Engineering & Design)	\$397,500	\$46,626	\$444,126
<i>Subtotal</i>			<i>\$483,000</i>
Indirect (10%)	\$0	\$48,300	\$48,300
TOTAL	\$397,500	\$133,800	\$531,300