

AGENDA

CITY OF POCATELLO CITY COUNCIL BUDGET DEVELOPMENT MEETING

June 15, 2023 • 9:00 AM
Council Chambers | 911 North 7th Avenue

***The meeting will be live-streamed at:
<https://streaming.pocatello.gov/> and available on
Sparklight Cable channel 56***

City Hall is accessible to persons with disabilities. Program access accommodations can be provided with three (3) days' advance notice by contacting Skyler Beebe at sbeebe@pocatello.gov; 208.234.6248 or 5815 South 5th Avenue, Pocatello, Idaho.

1. ROLL CALL

2. HUMAN RESOURCES DEPARTMENT/WELLNESS

Heather Buchanan, Human Resources Director, will give a presentation. **(ACTION ITEM)**

Documents:

[AGENDA-ITEM-2.PDF](#)

3. POLICE DEPARTMENT

Roger Schei, Police Chief, will give a presentation. **(ACTION ITEM)**

Documents:

[AGENDA-ITEM-3.PDF](#)

4. FIRE DEPARTMENT

Ryan O'Hearn, Fire Chief, will give a presentation. **(ACTION ITEM)**

Documents:

[AGENDA-ITEM-4.PDF](#)

5. AMBULANCE FUND

Ryan O’Hearn, Fire Chief, will give a presentation. **(ACTION ITEM)**

Documents:

[AGENDA-ITEM-5.PDF](#)

6. WATER POLLUTION CONTROL

Levi Adams, Water Pollution Control Superintendent, will give a presentation. **(ACTION ITEM)**

Documents:

[AGENDA-ITEM-6.PDF](#)

7. WATER DEPARTMENT

Justin Armstrong, Water Superintendent, will give a presentation. **(ACTION ITEM)**

Documents:

[AGENDA-ITEM-7.PDF](#)

8. UTILITY BILLING

Cindy Robbins, Utility Billing Director, will give a presentation. **(ACTION ITEM)**

Documents:

[AGENDA-ITEM-8.PDF](#)

9. CAPITAL CONTINGENCY FUND 078

Gene Hill, Chief Financial Officer (CFO), will give a presentation. **(ACTION ITEM)**

Documents:

[AGENDA-ITEM-9.PDF](#)

10. FINANCE DEPARTMENT

Gene Hill, CFO, will give a presentation. **(ACTION ITEM)**

Documents:

[AGENDA-ITEM-10.PDF](#)

11. ADJOURN