

AGENDA

CITY OF POCATELLO CITY COUNCIL BUDGET DEVELOPMENT MEETING

June 13, 2023 • 9:00 AM
Council Chambers | 911 North 7th Avenue

***The meeting will be live-streamed at:
<https://streaming.pocatello.gov/> and available on
Sparklight Cable channel 56***

City Hall is accessible to persons with disabilities. Program access accommodations can be provided with three (3) days' advance notice by contacting Skyler Beebe at sbeebe@pocatello.gov; 208.234.6248 or 5815 South 5th Avenue, Pocatello, Idaho.

1. ROLL CALL

2. PARKS AND RECREATION DEPARTMENT

Anne Butler, Parks and Recreation Director, and representatives of the following divisions will give presentations: **(ACTION ITEM)**

- a. Parks and Rec Administration
- b. Parks
- c. Golf capital
- d. Summer concerts
- e. Recreation: Team Sports, Outdoor Recreation, Community Recreation Center (CRC) and Ross Park Aquatic Complex (RPAC)
- f. Cemetery
- g. Zoo Idaho

Documents:

[AGENDA-ITEM-2A-PR-ADMIN.PDF](#)
[AGENDA-ITEM-2B-PARKS.PDF](#)
[AGENDA-ITEM-2C-GOLF.PDF](#)
[AGENDA-ITEM-2D-SUMMER-PRODUCTIONS.PDF](#)
[AGENDA-ITEM-2E-RECREATION.PDF](#)
[AGENDA-ITEM-2F-CEMETERY.PDF](#)
[AGENDA-ITEM-2G-ZOO.PDF](#)

3. STREET OPERATIONS DEPARTMENT/FEDERAL AID PROJECTS

Tom Kirkman, Deputy Public Works Director, will give a presentation. **(ACTION ITEM)**

Documents:

[AGENDA-ITEM-3.PDF](#)

4. FLEET DEPARTMENT

Tom Kirkman, Deputy Public Works Director, and Teresa Caudill, Fleet Manager, will give a presentation. **(ACTION ITEM)**

Documents:

[AGENDA-ITEM-4.PDF](#)

5. SANITATION DEPARTMENT

Tom Kirkman, Deputy Public Works Director, and Kerri Farnsworth, Sanitation Manager, will give a presentation. **(ACTION ITEM)**

Documents:

[AGENDA-ITEM-5.PDF](#)

6. FUEL PRICES

Tom Kirkman, Deputy Public Works Director, will give a presentation. **(ACTION ITEM)**

Documents:

7. ADJOURN