

AGENDA

CITY OF POCATELLO CITY COUNCIL BUDGET DEVELOPMENT MEETING

June 8, 2022 • 9:00 AM
Council Chambers | 911 North 7th Avenue

During low/medium community level designations, individuals are encouraged, but not required, to wear masks/face coverings.

During high COVID-19 community level designations, individuals will be required to wear masks/face coverings.

**The meeting will be live-streamed at:
<http://streaming.pocatello.us/> and available on Sparklight
Cable channel 56**

City Hall is accessible to persons with disabilities. Program access can be provided upon three (3) days' notice by contacting Skyler Beebe at sbeebe@pocatello.us; 208-234-6248 or 5815 South 5th Avenue, Pocatello.

1. ROLL CALL

2. BUILDING DEPARTMENT

Richard Bigelow, Building Official, will give a presentation on the following topics:

- Building Department
- Property Abatement Fund
- Custodian/City Hall Facilities

Documents:

[AGENDA-ITEM-2.PDF](#)

3. FIRE DEPARTMENT

Ryan O’Hearn, Fire Chief, will give a presentation.

Documents:

[AGENDA-ITEM-3-4.PDF](#)

4. AMBULANCE FUND

Ryan O’Hearn, Fire Chief, will give a presentation.

Documents:

[AGENDA-ITEM-3-4.PDF](#)

5. CAPITAL CONTINGENCY FUND 078

Anne Nichols, Administrative Services Manager, will give a presentation.

Documents:

[AGENDA-ITEM-5.PDF](#)

6. SALARY AND PAY SCALE DISCUSSION

Heather Buchanan, Human Resources Director, will give presentations on the following topics:

- Union CBA Costs
- Fiscal Year 2023 Compensation **(ACTION ITEM)**
 - A) Police Management Pay Scale **(ACTION ITEM)**
 - B) Fire Management Pay Scale **(ACTION ITEM)**
 - C) General Employee Pay Scale **(ACTION ITEM)**
 - D) Variable Pay Scale **(ACTION ITEM)**
 - E) Seasonal Pay Scale **(ACTION ITEM)**

Documents:

[AGENDA-ITEM-6.PDF](#)

7. REVENUE PROJECTIONS

Mayor Blad will give a presentation. **(ACTION ITEM)**

Documents:

[AGENDA-ITEM-7.PDF](#)

8. ADJOURN